Pima Unified District			050	206	Graham	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	895,156	2,968,469	0	247,145,036	2,832,925	1,030,700
UNRESTRICTED CAP OUTLAY	613,102	73,362	0	28,162,524	199,356	487,108
SOFT CAPITAL OUTLAY	213,298	150,000	0	26,120,016	296,541	66,757
DEFICIENCIES CORRECTION	-1,465	94,949		180,165,882	0	93,484
BUILDING RENEWAL	365,718	24,244		12,512,448	0	389,962
NEW SCHOOL FACILITIES	4,985	0		0	0	4,985
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	209,817	136,972	0	238,056	119,717	227,072
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	21,151	264,177	0	20,644,367	250,760	34,568
STATE PROJECTS	16,711	75,896		6,238,989	64,686	27,921
FOOD SERVICES	45,755	181,622	0	18,392,400	234,113	-6,736
OTHER	76,113	0	0	3,120,000	16,900	59,213
CLASSROOM SITE FUND	0	246,171	0	18,878,808	245,757	414
TOTAL	2,460,341	4,215,862	0	561,618,526	4,260,755	2,415,448
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	259,728	48,291	2,902,191	4,430	3,214,640
UNRESTRICTED CAP OUTLAY	23,555	0	50,000	-193	73,362
SOFT CAPITAL OUTLAY	0	0	150,000	0	150,000
SCHOOL FACILITIES			119,193		119,193
ADJACENT WAYS	0				0
DEBT SERVICE	136,972		0		136,972
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	0		75,896	264,177	340,073
TOTAL BY SOURCE	420,255	48,291	3,297,280	268,414	4,034,240
PERCENTAGE OF TOTAL REVENUES	10.42	1.20	81.73	6.65	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	0	0		
EMOTIONAL DISABILITY	0	0		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	96,358	78,131		
MILD, MOD, SEV, MENTAL RETARDAT	189,078	189,078		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	0	0		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	0	0		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	285.436	267.209		
GIFTED	0	0		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	0	0		
CAREER EDUCATION	0	0		
- TOTAL	285,436	267,209		

GIFTED P	ROGRAM D	UPLICAT	ED COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL	EXPENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	305,000	
LAND & IMPROVEMENTS	0	
BUILDING & IMPROVEMENTS	0	
FURNITURE, EQUIP, VEHICLES	0	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8951	8,266,713
SECONDARY	1.5000	8,686,366
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	501.070	489.780	0.000	489.780
1999 - 2000 HIGH SCHOOL	201.590	194.160	0.000	194.160
1999 - 2000 TOTAL	702.660	683.940	0.000	683.940
2000 - 2001 ELEMENTARY	474.925	465.785	0.000	465.785
2000 - 2001 HIGH SCHOOL	194.700	189.470	0.000	189.470
2000 - 2001 TOTAL	669.625	655.255	0.000	655.255
2001 - 2002 ELEMENTARY	452.260	437.095	0.000	437.095
2001 - 2002 HIGH SCHOOL	220.740	216.570	0.000	216.570
2001 - 2002 TOTAL	673.000	653.665	0.000	653.665
FALL 2001 ENROLLMENT	458	NUMBER	OF SCHOOLS	2

STAFFING	NUMBER	STUDENTS
SHMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	4	163.42
TEACHERS	40	16.55
OTHER	2	326.83
SUBTOTAL	46	14.37
CLASSIFIED		
MANAGERS	4	163.42
TEACH AIDS	6	104.59
OTHER	19	33.96
SUBTOTAL	30	22.16
TOTAL STAFF	75	8.72

TEACHER SALARIES	\$1,382,775	
SUPERINTENDENT'S SALARY	\$71.660	